

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (560) Law Enforcement Academy
Budget Unit: (467R100001) Iowa Law Enforcement Academy Relocation Expenses.
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps\$	288,904	\$ 0	\$ 0	\$ 0
Receipts				
Refunds & Reimbursements	1,272	0	0	0
Total Resources	<u>\$ 290,176</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Rentals	\$ 39,923	\$ 0	\$ 0	\$ 0
Utilities	328	0	0	0
Outside Services	10,087	0	0	0
Outside Repairs/Service	220	0	0	0
Reimbursement to Other Agencies	208	0	0	0
Gov Fund Type Transfers - Other A	658	0	0	0
Reversions	238,752	0	0	0
Total Disposition of Resources	<u>\$ 290,176</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>